

The background of the slide features a collage of various plastic bottles and a metal can. In the upper left, a blue aluminum can is shown from the top, with its pull-tab open. To its right is a clear plastic bottle with a black screw cap. Below the can is a blue plastic bottle with a black screw cap. To the right of that is a green plastic bottle with a green screw cap. The background is a light blue gradient with faint, repeating patterns of bottle caps and bottle bodies. A white curved line separates the top image area from the text area.

Operations Branch Quarterly Report

July 21, 2015



AGENDA

- Status of the Beverage Container Recycling Fund (Quarterly Report)
- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Bi-annual Report
- Questions



STATUS OF THE BCRF

- Current published average structural deficit is \$28 million.
- Proportional Reduction is not anticipated before fiscal year 2017 – 2018.
- Falling scrap values will result in increases in Processing Payments over the next three quarters, thereby increasing the transfers from the BCRF for Processing Fee Offsets.
- Expect future average structural deficits higher than the current report.
- Currently working on the 4th Quarter (April – June – Year End) report.

RATE DETERMINATION SECTION

2015 Rate Year Survey Data

of Containers Surveyed for 2015 Rate Year

		Plastic Resins										
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	26,863	14,584	25,688	10,597	66	687	926	1,462	2,561	11,855	95,289
Reverse Vending Machines	RVM	10,958	6,876	11,857	2,951	n/a	n/a	n/a	n/a	n/a	n/a	32,642
Curbside Programs	CS	7,498	7,001	7,541	6,281	n/a	n/a	n/a	n/a	n/a	n/a	28,321
Drop-Off / Collection Programs	CP	2,497	3,854	2,897	1,687	n/a	n/a	n/a	n/a	n/a	n/a	10,935
Community Service Programs	SP	1,280	957	687	628	n/a	n/a	n/a	n/a	n/a	n/a	3,552
		49,096	33,272	48,670	22,144	66	687	926	1,462	2,561	11,855	170,739

very rare

of Sites Surveys for 2015 Rate Year

For the 2015 Rate Year, we are surveying 150 Sites and 170,000 Containers

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
Total Sites Surveyed ----->		150



RATE DETERMINATION SECTION

- Projects Underway
 - Started study on the impact of our presence on RC operator behavior and it's effect on the rates.
 - Bale Rate Study – Initial Findings will be presented on October 30, 2015
 - Started the 2017 Rate year studies October 1



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		7 on-site visits			
Processing Payment		Adjusted the Processing Payments			
Scrap Value Verification		Completed 10 onsite reviews			
Glass Cleaning Methodolgy		Completed 6 reviews			Est Saving \$300,000
Plasic Market Development Onsite Verification		Completed 1 onsite verification			
Plastic Market Development		Processed claims	33		\$2,500,000
Quality Incentive Payemts		Processing 1st Period Claims	38		\$4,900,000
Disbursements - Claim Schedules Processed	299	Invoices Processed (DR6s)	17,111	CRV Paid	\$338,587,621



BIANNUAL REPORT

- Statute requires the Department of Resources Recycling and Recovery (CalRecycle) to report biannually on the redemption and recycling rates for each six-month period.
- Releasing the January – June 2015 Recycling Rates by November 30, 2015
- Rate will be approximately 82% overall



QUESTIONS & COMMENTS